

Antelope Valley Transit Authority (AVTA)

1031 West Avenue L-12
Lancaster, CA 93534
(805)726-2616

Chief Executive Officer: William Budlong,
Executive Director
ID Number: 9121

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lancaster-Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking out of 405 UZA's	134
Other UZA's Served:	2

Service Area Statistics

Square Miles	496
Population	187,190

Service Consumption

Annual Passenger Miles	35,655,245
Annual Unlinked Trips	2,065,099
Average Weekday Unlinked Trips	7,525
Average Saturday Unlinked Trips	2,749
Average Sunday Unlinked Trips	63

Service Supplied

Annual Vehicle Revenue Miles	1,968,175
Annual Vehicle Revenue Hours	94,641
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	42
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	34
Demand Response	0	8
Total	0	42

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	2,053,386
Total Fare Revenues Earned	\$2,053,386

Sources of Operating Funds Expended

Passenger Fares	\$2,053,386
Local Funds	2,975,995
State Funds	0
Federal Assistance	538,553
Other Funds	235,074
Total Operating Funds Expended	\$5,803,008

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,360,462
Other Operating Expenses	0
Total Operating Expenses	\$5,360,462

Reconciling Cash Expenditures

	\$442,546
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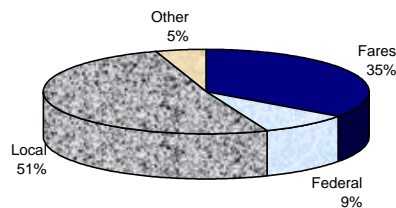
Sources of Capital Funds Expended

Local Funds	\$88,881
State Funds	0
Federal Assistance	355,525
Total Capital Funds Expended	\$444,406

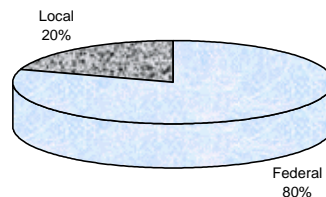
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$441,961	\$2,445	\$444,406
Demand Response	0	0	0
Total	\$441,961	\$2,445	\$444,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,025,660	\$1,334,802
Capital Funding	\$444,406	\$0
Annual Passenger Miles	35,096,230	559,015
Annual Vehicle Revenue Miles	1,553,307	414,868
Annual Unlinked Trips	2,010,679	54,420
Average Weekday Unlinked Trips	7,333	192
Annual Vehicle Revenue Hours	76,501	18,140
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	13
Average Fleet Age in Years	7.2	1.5
Vehicles Operated in Maximum Service	34	8
Peak to Base Ratio	2.8	N/A
Percent Spares	26%	63%
Incidents	27	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.59	\$3.22
Operating Expense per Vehicle Revenue Hour	\$52.62	\$73.58

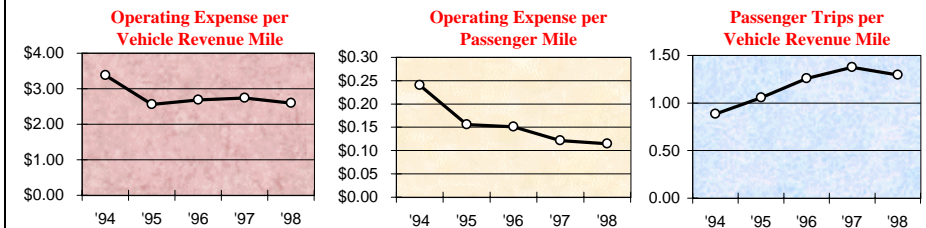
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.11	\$2.39
Operating Expense per Unlinked Passenger Trip	\$2.00	\$24.53

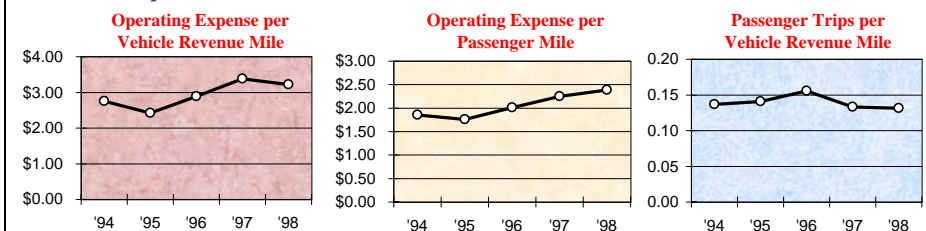
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.29	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	26.28	3.00

Bus



Demand Response



Data Source: 1998 National Transit Database